



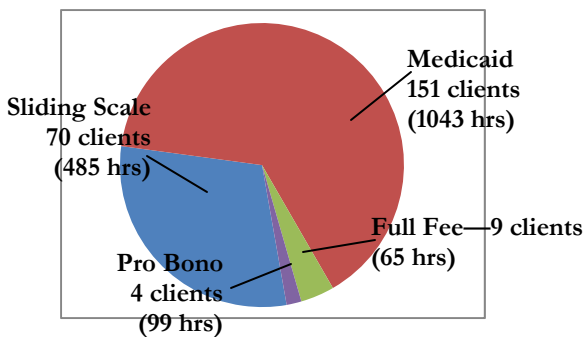
THE ART STATION
Growth & Healing Through the Creative Arts

2007 ANNUAL REPORT

The Art Station is pleased to provide our board members, collaborating organizations, clients and their families, current and potential funding agencies, and other interested community members with our 2007 Annual Report. Data presented represents our fiscal year, January to December 2007. We are excited about the significant growth of our agency over the past year. Thank you for your support in helping us bring art therapy to the community.

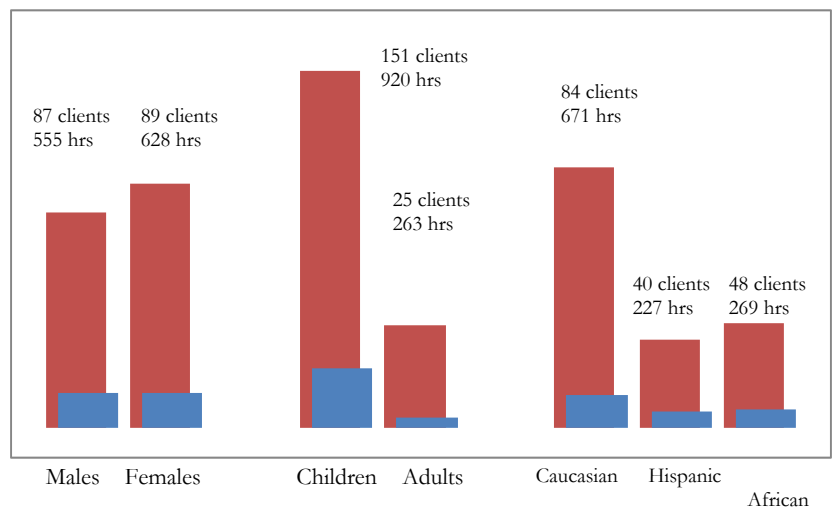
CLINICAL ART THERAPY

CLIENTS, BILLING & CLIENT HOURS

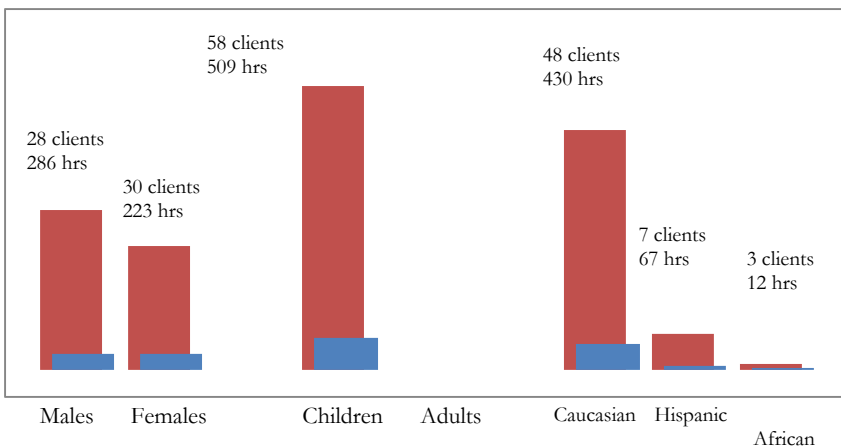


Total Number of Clients = 234
Total Number of Client Hours = 1692

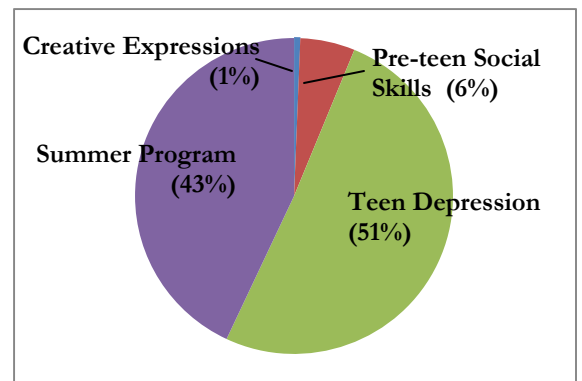
CLIENT DEMOGRAPHIC INFORMATION—INDIVIDUAL



CLIENT DEMOGRAPHIC INFORMATION—GROUP



GROUP THERAPY PROGRAM REVENUE

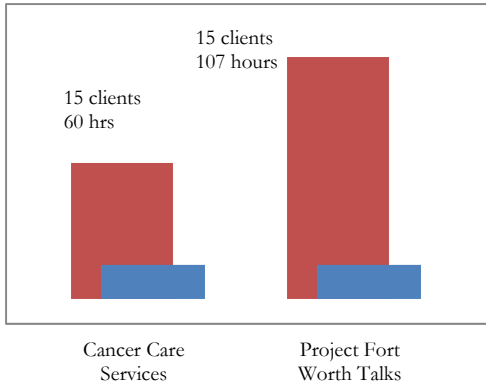


Total Group Revenue = \$7,001

<p>Total Revenue for Clinical Art Therapy - \$64,406</p> <ul style="list-style-type: none"> • Sliding Scale Revenue - \$20,278 • Medicaid Revenue - \$38,278 • Full Fee - \$5,850 	<p>Total Value of Donated Services - \$6,930</p> <p>Average Client Fee/Session - \$48.52</p> <p>Average Client Hours/Client - 6.72 hrs</p>
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COMMUNITY ART THERAPY

VOLUNTEER PROGRAMS



Total Number of Clients = 30
Total Number of Client Hours = 167

SPONSORED PROGRAMS

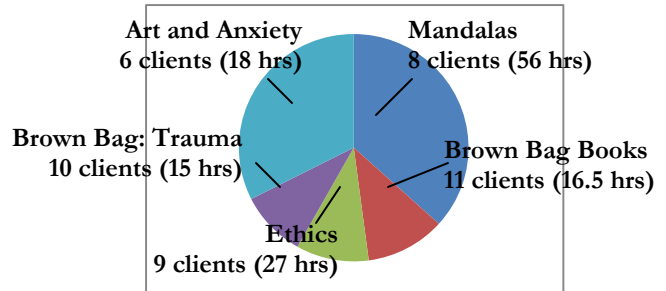
- Cancer Care Services Harmony Retreat (20 clients - 40 client hours)
- Cancer Care Services Kamp Kaleidoscope (40 clients - 640 client hours)
- Cancer Care Services Art Bra Workshop (20 clients - 140 client hours)
- Cook Children’s Medical Center Camp O’Hana (30 clients - 60 client hours)
- Cultural Center of the Americas Program (74 clients - 132 client hours)
- Down Syndrome Guild Summer Program (20 clients - 135 client hours)
- Garden Terrace Alzheimer's Center Art Therapy (25 clients - 300 client hours)
- Lake Worth ISD (135 clients - 1620 client hours)
- Life Point, Inc. (3 clients - 60 client hours)
- Winfree Academy Creative Arts Program (175 clients - 1824 client hours)

Total Number of Clients = 587
Total Number of Client Hours = 5311

Total Value of Donated Services - \$7,515 Total Revenue for Community Art Therapy - \$65,857

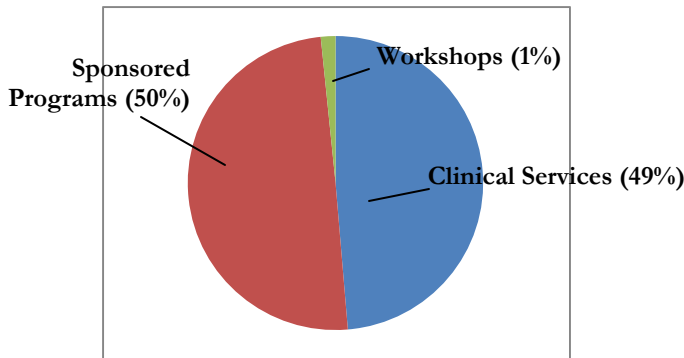
PROFESSIONAL WORKSHOPS

Total Number of Clients = 44
Total Number of Client Hours = 132.5
Total Revenue for Workshops - \$275



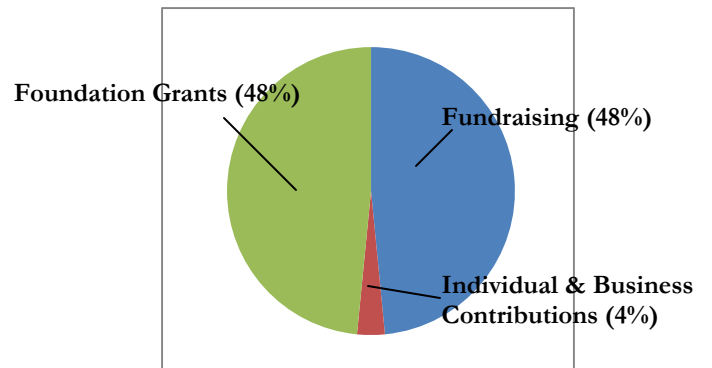
FUNDING INFORMATION

FEE-BASED REVENUE



Fee-Based Revenue - \$132,393
Grants & Contributions - \$41,280
Total Revenue - \$173,673

GRANTS & CONTRIBUTIONS



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