



The Art Station

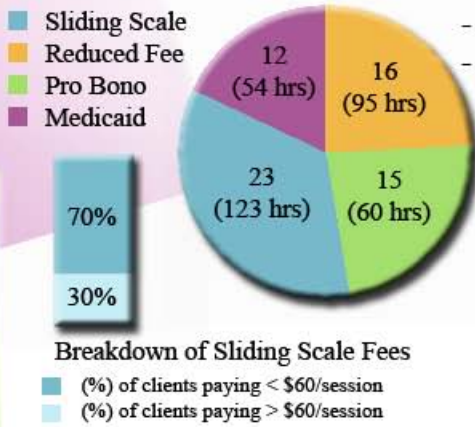
Growth & Healing Through The Creative Arts

Art Station Annual Report - 2005

The Art Station is pleased to provide our board members, collaborating organizations, clients and their families, current and potential funding agencies, and other interested community members with our first Annual Report. Data are presented from the start of services in April 2004 to Dec 2005. In this time we have made significant progress in establishing our agency and in bringing Art Therapy to the community. Thank you for your support.

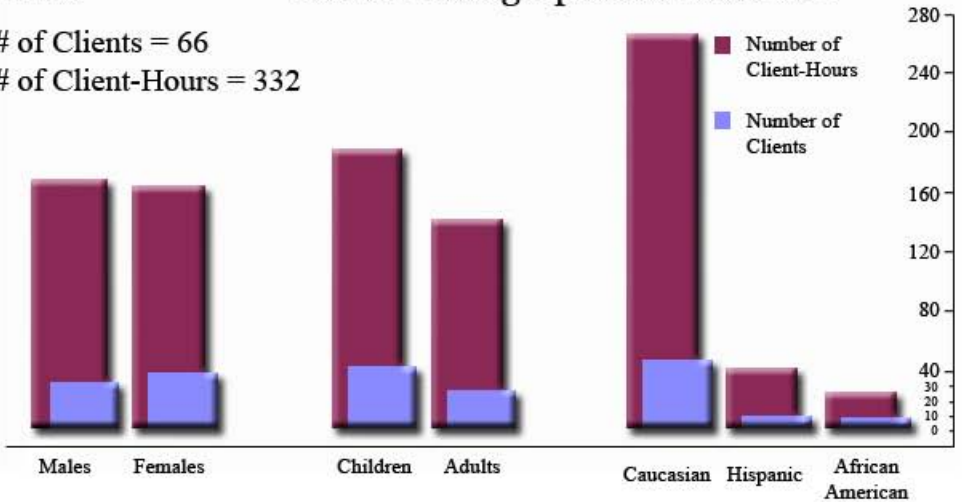
Individual & Family Clinical Art Therapy

Clients, Billing, & Client-Hours



- Total # of Clients = 66
- Total # of Client-Hours = 332

Client Demographic Information

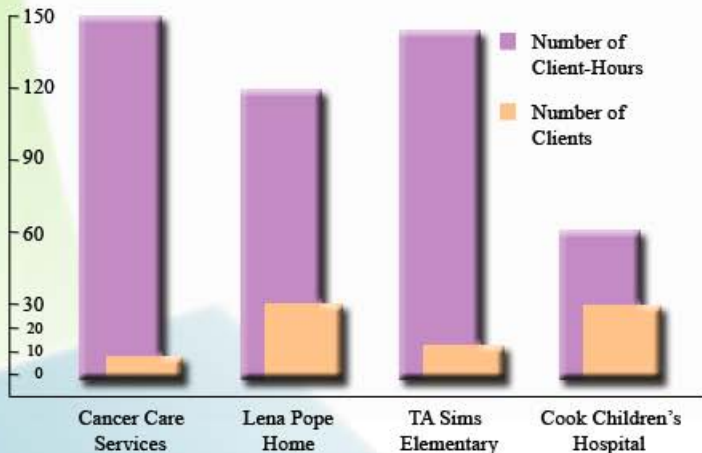


◆ Total Revenue for Individual/Family Therapy - \$11,800 (57% Sliding Scale, 24% Reduced Fee, 19% Medicaid)

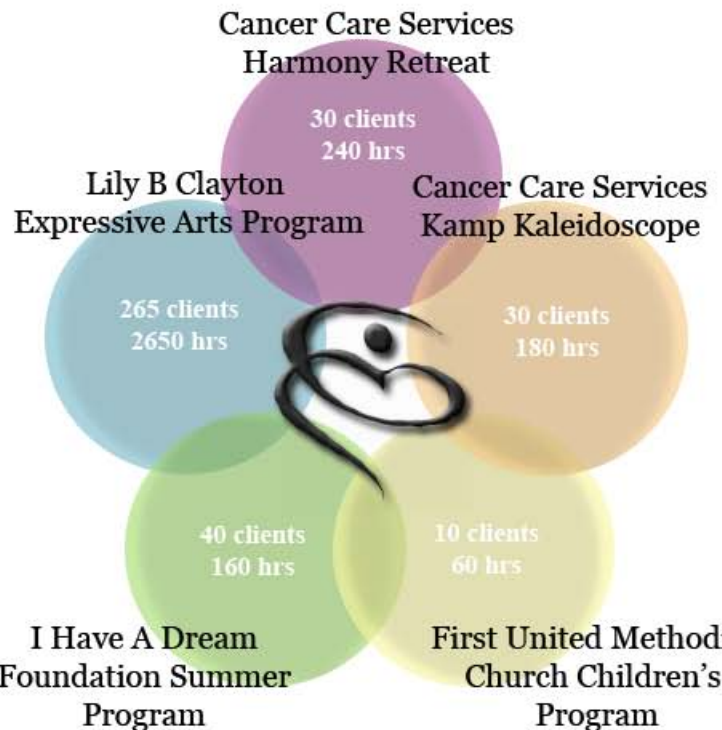
◆ Total Value of Donated Therapy Services - \$7,600 (48% Pro Bono, 47% Reduced Fee Savings, 5% Medicaid Savings)

Community Art Therapy and Creative Arts Programs

Community Volunteer Work



Sponsored Programs - Clients & Client Hours



◆ Total Value of Volunteer Services - \$5,475

Total # of Clients = 80

Total # of Client-Hours = 414

◆ Total Community Program Revenue - \$12,300

Total # of Clients = 375

Total # of Client-Hours = 3290



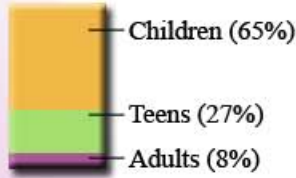
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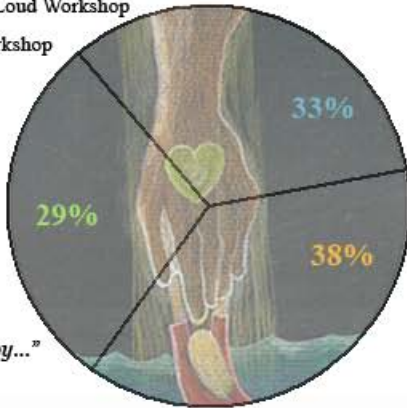
Art Station Open Studio Program

Open Studio Clients

- ◆ Total # of Clients = 35
- ◆ Total # of Client-Hours = 416
- ◆ Open Studio Revenue - \$5,474
- ◆ Open Studio Scholarships
-2 Participants (54 Hours)
-Total Value - \$780

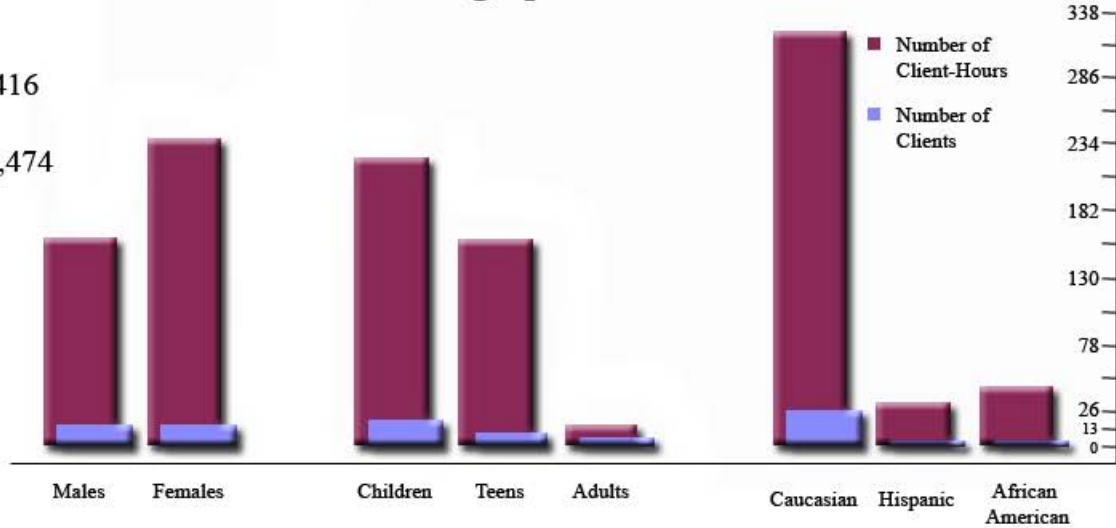


- Mandala Workshop (% Clients)
- Live Out Loud Workshop
- Guest Workshop



"Mandala of Joy..."
by Jane Avila

Demographic Information



Art Therapy Workshops & Groups

Workshops

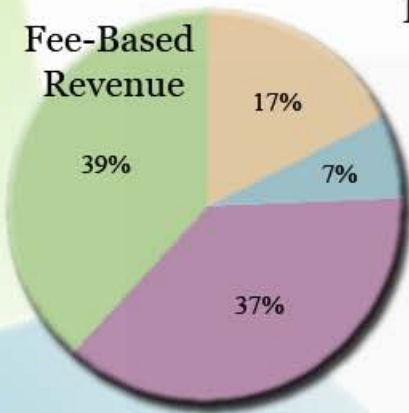
Total # Participants = 24
Total # Client-Hours = 132
Total Revenue - \$1,485

Live Out Loud Women's Group

Total # Participants = 9
Total # Client-Hours = 47
Total Revenue - \$680

Funding Information

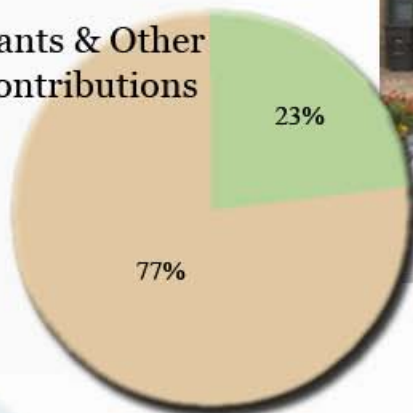
Fee-Based Revenue



Total - \$ 31,739

- Workshops & Groups
- Open Studio Programs
- Sponsored Community Programs
- Clinical Services

Grants & Other Contributions



Total - \$ 142,150

- Individual/Business Contributions
- Foundation Grants



For more information call or visit our website:
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The Art Station
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