



2013 ANNUAL REPORT

The Art Station is pleased to provide our board members, collaborating organizations, clients and their families, current and potential funding agencies, and other interested community members with our 2013 Annual Report. Data presented represents our fiscal year, January to December 2013.

CLINICAL ART THERAPY

CLIENTS & CLIENT HOURS

INDIVIDUAL

Total Number of Clients = 173
Total Number of Client Hours = 2089

GROUP

Total Number of Clients = 142
Total Number of Client Hours = 1842

CLIENT DEMOGRAPHIC INFORMATION—GROUP

GENDER

Female = 78 (60%)
Male = 64 (40%)

AGE

Adults = 20 (14%)
Children/Teens = 122 (86%)

CLIENT DEMOGRAPHIC INFORMATION—INDIVIDUAL

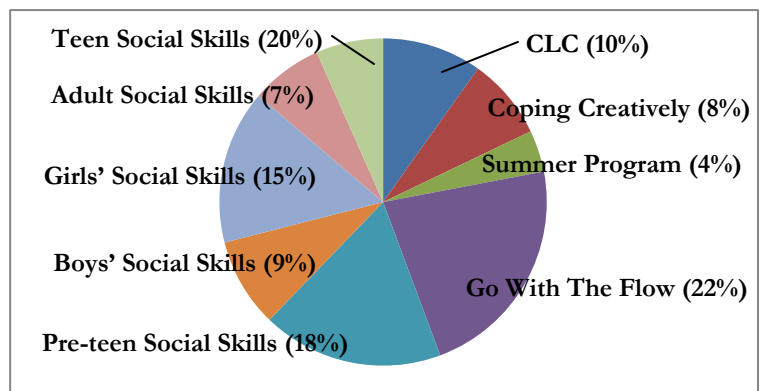
GENDER

Female = 103 (60%)
Male = 70 (40%)

AGE

Adults = 6 (3%)
Children/Teens = 167 (97%)

GROUP THERAPY REVENUE



Total Revenue for Clinical Art Therapy - \$113,735	Total Value of Donated Services - \$29,538
• Individual - \$78,205	Average Client Fee/Session - \$40.86
• Group - \$28,372	Average Client Hours/Client - 12.08 hrs
• Family - \$7,158	

COMMUNITY ART THERAPY

SPONSORED PROGRAMS

- Cancer Care Services Camp CARE (40 clients - 610 client hours)
 - Green Oaks School (90 clients - 713 client hours)
 - Life Point, Inc. (11 clients - 275 client hours)
- Studio E: Epilepsy Foundation Texas (7 clients - 147 client hours)
- Department of Veteran Affairs (65 clients - 7875 client hours)



Total Number of Clients = 528
Total Number of Client Hours = 13551

Total Revenue for
Community Art Therapy - \$36,105

PROFESSIONAL TRAININGS

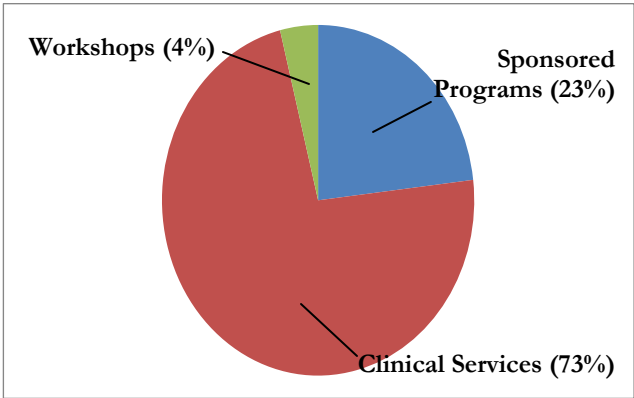
Total Revenue for Clinical Supervision - \$3485

Total Revenue for Workshops - \$2650



FUNDING INFORMATION

FEE-BASED REVENUE



Fee-Based Revenue - \$155,975
Grants & Contributions - \$128,113

Total Revenue - \$284,088

THE ART STATION
1616 PARK PLACE AVENUE
FORT WORTH, TEXAS 76110
(817)921-2401
WWW.THEARTSTATION.ORG