



## 2012 ANNUAL REPORT

The Art Station is pleased to provide our board members, collaborating organizations, clients and their families, current and potential funding agencies, and other interested community members with our 2012 Annual Report. Data presented represents our fiscal year, January to December 2012.

### CLINICAL ART THERAPY

#### CLIENTS & CLIENT HOURS

##### INDIVIDUAL

Total Number of Clients = 261  
Total Number of Client Hours = 2215

##### GROUP

Total Number of Clients = 104  
Total Number of Client Hours = 1472

#### CLIENT DEMOGRAPHIC INFORMATION—GROUP

##### GENDER

Female = 56 (54%)  
Male = 48 (46%)

##### AGE

Adults = 23 (22%)  
Children/Teens = 81 (78%)

#### CLIENT DEMOGRAPHIC INFORMATION—INDIVIDUAL

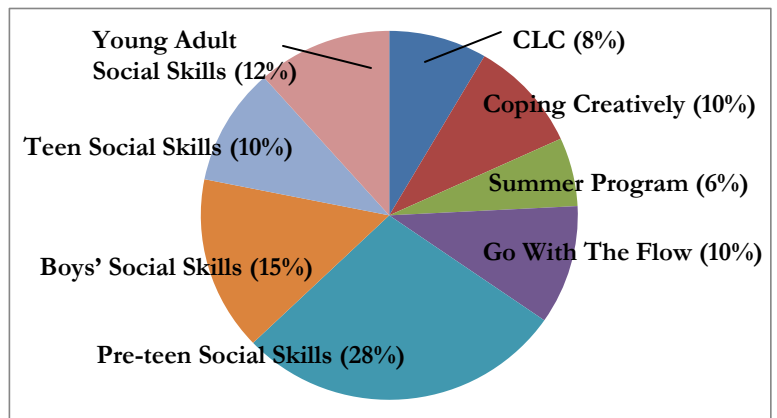
##### GENDER

Female = 142 (54%)  
Male = 119 (46%)

##### AGE

Adults = 17 (7%)  
Children/Teens = 244 (93%)

#### GROUP THERAPY REVENUE



Total Revenue for Clinical Art Therapy - \$106,151

- Individual - \$78,518
- Group - \$22,452
- Family - \$5,181

Total Value of Donated Services - \$49,195

Average Client Fee/Session - \$37.79  
Average Client Hours/Client - 8.49 hrs

# COMMUNITY ART THERAPY

## SPONSORED PROGRAMS

- Cancer Care Services Camp CARE (60 clients - 250 client hours)
- East Fort Worth Montessori Academy (24 clients - 144 client hours)
  - Green Oaks School (90 clients - 1485 client hours)
  - Life Point, Inc. (11 clients - 220 client hours)



Total Number of Clients = 185  
Total Number of Client Hours = 2099  
  
Total Revenue for  
Community Art Therapy - \$7251

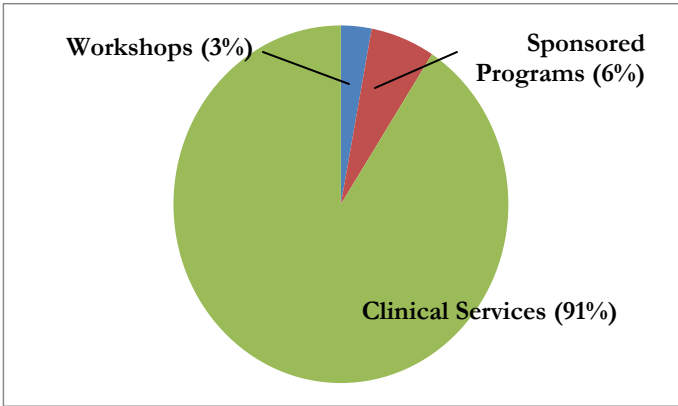
# PROFESSIONAL TRAININGS

Total Revenue for Workshops - \$3450



# FUNDING INFORMATION

## FEE-BASED REVENUE



Fee-Based Revenue - \$132,942  
Grants & Contributions - \$64,528  
  
**Total Revenue - \$197470**

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