



2010 ANNUAL REPORT

The Art Station is pleased to provide our board members, collaborating organizations, clients and their families, current and potential funding agencies, and other interested community members with our 2010 Annual Report. Data presented represents our fiscal year, January to December 2010.

CLINICAL ART THERAPY

CLIENTS & CLIENT HOURS

INDIVIDUAL

Total Number of Clients = 203
Total Number of Client Hours = 1436

GROUP

Total Number of Clients = 72
Total Number of Client Hours = 765

CLIENT DEMOGRAPHIC INFORMATION—GROUP

GENDER

Female = 47 (65%)
Male = 25 (35%)

AGE

Adults = 15 (21%)
Children/Teens = 57 (79%)

CLIENT DEMOGRAPHIC INFORMATION—INDIVIDUAL

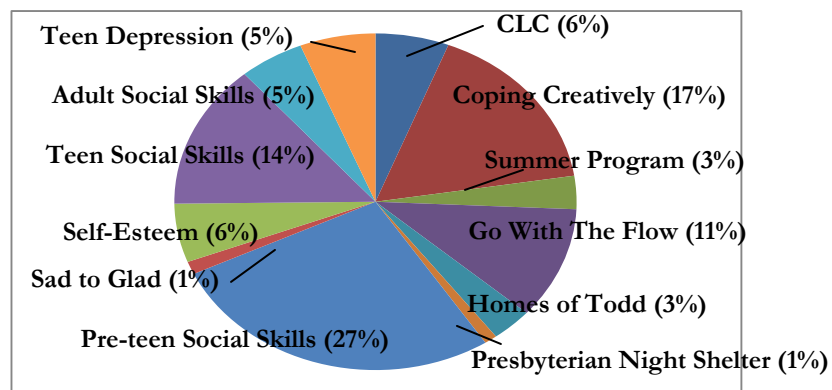
GENDER

Female = 120 (59%)
Male = 83 (41%)

AGE

Adults = 13 (6%)
Children/Teens = 190 (94%)

GROUP THERAPY REVENUE



<p>Total Revenue for Clinical Art Therapy - \$135,305</p> <ul style="list-style-type: none"> • Individual - \$104,883 • Group - \$26,547 • Family - \$3875 	<p>Total Value of Donated Services - \$39,855</p> <p>Average Client Fee/Session - \$51.96</p> <p>Average Client Hours/Client - 8.04 hrs</p>
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COMMUNITY ART THERAPY

SPONSORED PROGRAMS

- Cancer Care Services Camp CARE (60 clients - 250 client hours)
 - Elementary Guidance Grant (8 clients - 8 client hours)
 - Green Oaks School (62 clients - 902 client hours)
 - Life Point, Inc. (11 clients - 220 client hours)



Total Number of Clients = 133
Total Number of Client Hours = 1380

Total Revenue for
Community Art Therapy - \$11,517

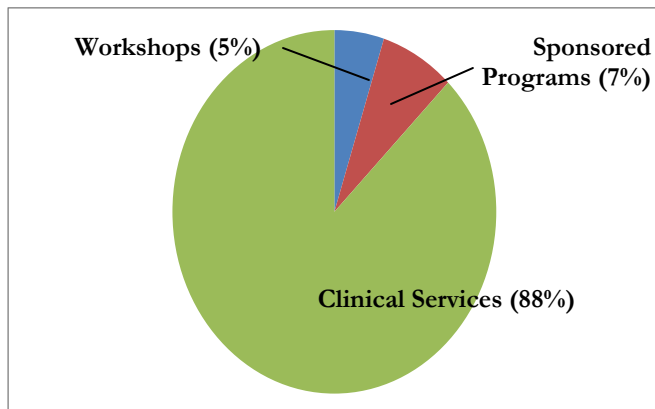
PROFESSIONAL TRAININGS

Total Revenue for Workshops - \$7,653



FUNDING INFORMATION

FEE-BASED REVENUE



Fee-Based Revenue - \$154,549
Grants & Contributions - \$141,820

Total Revenue - \$296,368

THE ART STATION
1616 PARK PLACE AVENUE
FORT WORTH, TEXAS 76110
(817)921-2401
WWW.THEARTSTATION.ORG

Report Prepared By:
Jennifer Johnson, LPC, LMFT, Executive Director