



2011 ANNUAL REPORT

The Art Station is pleased to provide our board members, collaborating organizations, clients and their families, current and potential funding agencies, and other interested community members with our 2011 Annual Report. Data presented represents our fiscal year, January to December 2011.

CLINICAL ART THERAPY

CLIENTS & CLIENT HOURS

INDIVIDUAL

Total Number of Clients = 215
Total Number of Client Hours = 2483

GROUP

Total Number of Clients = 90
Total Number of Client Hours = 1541

CLIENT DEMOGRAPHIC INFORMATION—GROUP

GENDER

Female = 51 (57%)
Male = 39 (43%)

AGE

Adults = 21 (23%)
Children/Teens = 69 (73%)

CLIENT DEMOGRAPHIC INFORMATION—INDIVIDUAL

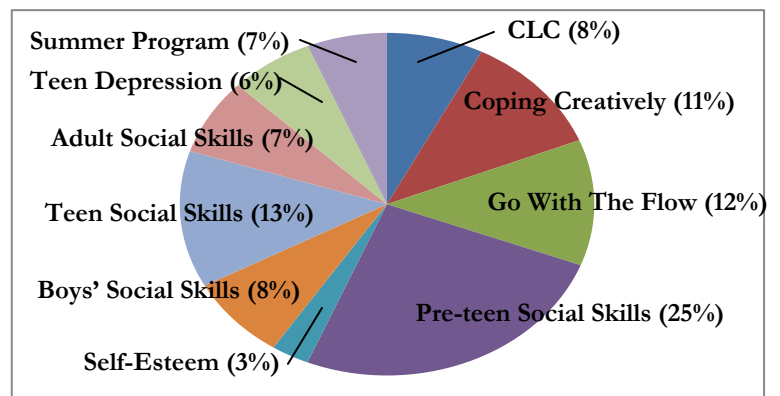
GENDER

Female = 122 (57%)
Male = 93 (43%)

AGE

Adults = 21 (10%)
Children/Teens = 194 (90%)

GROUP THERAPY REVENUE



Total Revenue for Clinical Art Therapy - \$105,700

- Individual - \$81,925
- Group - \$22,942
- Family - \$833

Total Value of Donated Services - \$92,552

Average Client Fee/Session - \$26.26
Average Client Hours/Client - 13.19 hrs

COMMUNITY ART THERAPY

SPONSORED PROGRAMS

- Cancer Care Services Camp CARE (40 clients - 200 client hours)
- East Fort Worth Montessori Academy (12 clients - 96 client hours)
 - Green Oaks School (62 clients - 902 client hours)
 - Life Point, Inc. (11 clients - 220 client hours)



Total Number of Clients = 125
Total Number of Client Hours = 1418

Total Revenue for
Community Art Therapy - \$5,055

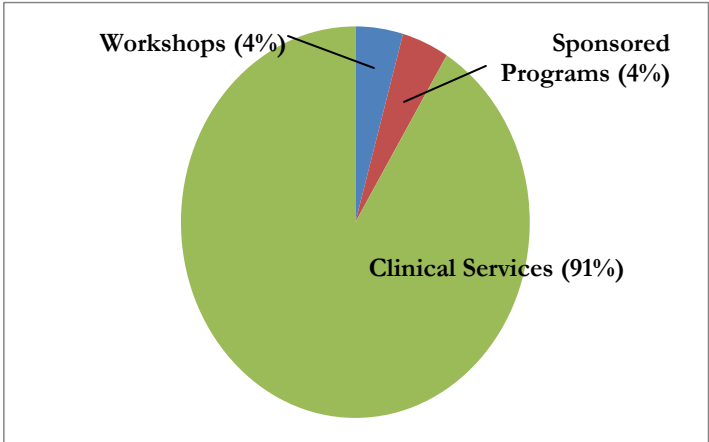
PROFESSIONAL TRAININGS

Total Revenue for Workshops - \$5,102



FUNDING INFORMATION

FEE-BASED REVENUE



Fee-Based Revenue - \$115,871
Grants & Contributions - \$101,825

Total Revenue - \$217,696

THE ART STATION
1616 PARK PLACE AVENUE
FORT WORTH, TEXAS 76110
(817)921-2401
WWW.THEARTSTATION.ORG

Report Prepared By:
Jennifer Johnson, LPC, LMFT, Executive Director